

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	B Overall
			PJs in State:	2		
Program Progress:						
% of Funds Committed	99.81 %	99.53 %	1	97.21 %	68	67
% of Funds Disbursed	95.52 %	92.96 %	1	90.53 %	75	74
Leveraging Ratio for Rental Activities	6.79	6.21	1	4.97	100	100
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	85.01 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	72.36 %	76.43 %	2	73.71 %	38	39
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	84.77 %	82.59 %	1	81.48 %	51	52
% of 0-30% AMI Renters to All Renters***	59.67 %	45.73 %	1	45.54 %	78	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.77 %	99.68 %	2	96.14 %	47	45
Overall Ranking:			In State:	1 / 2	Nationally:	82
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$9,403	\$18,784		\$28,248	243 Units	11.90 %
Homebuyer Unit	\$18,567	\$20,330		\$15,487	832 Units	40.60 %
Homeowner-Rehab Unit	\$13,012	\$21,170		\$0	176 Units	8.60 %
TBRA Unit	\$361	\$2,530		\$3,211	797 Units	38.90 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lincoln NE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$44,938	\$101,556	\$18,687
State:*	\$90,798	\$96,989	\$22,709
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	89.2	74.6	80.1	44.3	Single/Non-Elderly:	45.8	26.6	19.9	44.3
Black/African American:	5.4	9.3	5.1	35.7	Elderly:	26.7	1.1	12.5	1.4
Asian:	0.0	1.6	0.6	0.0	Related/Single Parent:	14.6	24.6	22.7	54.3
American Indian/Alaska Native:	0.8	1.3	0.6	5.7	Related/Two Parent:	7.5	38.1	31.3	0.0
Native Hawaiian/Pacific Islander:	0.4	0.1	0.0	0.0	Other:	5.4	9.5	13.6	0.0
American Indian/Alaska Native and White:	0.4	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	7.1					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.2	0.0	0.0					
Asian/Pacific Islander:	0.4	3.8	0.0	0.0					
ETHNICITY:									
Hispanic	3.3	8.9	13.6	7.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	68.3	26.2	29.0	45.7	Section 8:	47.9	0.1 [#]		
2 Persons:	13.3	20.6	30.1	18.6	HOME TBRA:	0.0			
3 Persons:	7.1	18.1	11.9	17.1	Other:	5.8			
4 Persons:	5.4	17.4	11.4	12.9	No Assistance:	46.3			
5 Persons:	3.3	9.1	10.8	4.3					
6 Persons:	2.1	4.3	1.7	0.0					
7 Persons:	0.4	2.3	4.0	1.4					
8 or more Persons:	0.0	1.8	1.1	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			30	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lincoln State: NE Group Rank: 82
 (Percentile)
 State Rank: 1 / 2 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	72.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	98.77	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

